

RESOLUTION 21-11003

A RESOLUTION ADOPTING FISCAL YEAR 2022 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2022), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 13th day of September, 2021.

THE CITY OF BILLINGS:

BY: William A. Cole
William A. Cole, MAYOR



ATTEST:

BY: Denise R. Bohlman
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Expenditure

Cost of Living Adjustment FY22 Teamsters and Non-bargaining

On September 13, the City Council approved the Teamster Union contract which included a COLA of 3% in FY22. The FY22 budget was originally prepared using and estimated 2% COLA. The budget amendment will increase the budget authority for each fund to cover the additional cost. The funds used to cover the additional costs will come from reserves established through prior year savings or rates and charges.

Airport		37,845	Salaries, Wages, & Benefits
Building		11,404	Salaries, Wages, & Benefits
CDBG		3,770	Salaries, Wages, & Benefits
City Attorney Grants		4,759	Salaries, Wages, & Benefits
Facilities		3,704	Salaries, Wages, & Benefits
Fire Grants		1,284	Salaries, Wages, & Benefits
Fleet Services		12,351	Salaries, Wages, & Benefits
Gas Tax		713	Salaries, Wages, & Benefits
Information Technology		16,396	Salaries, Wages, & Benefits
Library		20,111	Salaries, Wages, & Benefits
Municipal Court Grants		1,217	Salaries, Wages, & Benefits
Park District 1		2,048	Salaries, Wages, & Benefits
Parking		6,318	Salaries, Wages, & Benefits
Planning		10,981	Salaries, Wages, & Benefits
Police Programs		621	Salaries, Wages, & Benefits
Property/Liability Ins.		943	Salaries, Wages, & Benefits
Public Works Admin		13,944	Salaries, Wages, & Benefits
Public Works Engineering		21,347	Salaries, Wages, & Benefits
Solid Waste		43,693	Salaries, Wages, & Benefits
Street/Traffic Operating		32,720	Salaries, Wages, & Benefits
Telephone		1,386	Salaries, Wages, & Benefits
Transit		34,465	Salaries, Wages, & Benefits
Wastewater		31,627	Salaries, Wages, & Benefits
Water		38,924	Salaries, Wages, & Benefits
		352,571	