

RESOLUTION NO. 99- 17457

**A RESOLUTION DECLARING IT TO BE THE INTENTION OF THE CITY COUNCIL TO CREATE AN EXTENDED SPECIAL IMPROVEMENT MAINTENANCE DISTRICT FOR THE PURPOSE OF MAINTAINING THE PARK IMPROVEMENTS IN BLOCK 7, CIRCLE 50 SUBDIVISION INSTALLED AS PART OF SPECIAL IMPROVEMENT DISTRICT NO. 1341**

**BE IT RESOLVED** by the City Council of the City of Billings (the "City"), Montana, as follows:

**Section 1. Proposed Extended Park Maintenance District; Intention To Create Park Maintenance District.** The City proposes to maintain certain park improvements to benefit certain property located in the City of Billings, Montana. The Improvements consist of the **park improvements and street frontage adjacent to the park located in Block 7, Circle 50 Subdivision installed as part of Special Improvement District No. 1341**, as more particularly described in Section 5. It is the intention of the Billings City Council to create and establish in the City under Montana Code annotated, Title 7, Chapter 12, Parts 41 and 42, as amended, a park maintenance district (the "Park Maintenance District") for the purpose of financing the maintenance costs for the park landscaping and other improvements portion of the improvements made in SID No. 1341. The estimated annual costs for the maintenance of the park improvements to be set by Resolution of the Council each year.

**Section 2. Number of District.** The District, if the same shall be created and established, shall be known and designated as the Extended Park Maintenance District No. 4012 of the City of Billings, Montana.

**Section 3. Boundaries of District.** The limits and boundaries of the District are depicted on a map attached as "Exhibit A" hereto (which is hereby incorporated herein and made a part hereof) and more particularly described on "Exhibit B" hereto (which is hereby incorporated herein and made a part hereof), which boundaries are designated and confirmed as the boundaries of the District. A listing of each of the properties in the District is shown on "Exhibit C" hereto.

**Section 4. Benefited Property.** The District and territory included within the limits and boundaries described in Section 3 and as shown on Exhibits "A" and "C" are hereby declared to be the Extended Park Maintenance District and the territory which will benefit and be benefited by the maintenance of the SID No. 1341 Park Improvements, and will be assessed for a **portion of the costs of the maintenance as described in Section 1.**

**Section 5. General Character of the Improvements to be Maintained.** The general character of the Improvements to be maintained is as follows: **landscaping, trees, irrigation systems, irrigation system water services, and other park equipment and improvements installed as part of Special Improvement District No. 1341.**

**Section 6. Assessment Methods; Property To Be Assessed.** All properties within the District are to be assessed for a portion of the costs of maintaining the SID No. 1341 Park Improvements, as specified herein. The costs of maintaining the Improvements shall be assessed against the property in the District benefiting from the SID No. 1341 Landscape Improvements, based on the assessable area and frontage methods of assessment described in Section 7-12-4162 through 7-12-4165, M.C.A., as particularly applied and set forth herein.

**Section 7. Assessable Area.** All properties in the District will be assessed for their proportionate share of the costs of maintaining the SID No. 1341 Park Improvements. The total assessable area of the District to be assessed is 3,040,052 square feet. The costs of maintaining the Improvements per square foot of assessable area for the first year shall be \$0.0068107 per square foot as shown in Exhibit "D" (which is hereby incorporated herein and made a part hereof).

**Section 8. Payment of Assessments.** The assessments for the costs of maintaining the SID No.

1341 Park Improvements shall be payable, as prescribed in Section 7-12-4162 through 7-12-4165, M.C.A.

**Section 9. Public Hearing; Protests.** At any time within fifteen (15) days from and after the date of the first publication of the notice of the passage and approval of this resolution, any owner of real property within the proposed Extended District subject to assessment and taxation for the cost and expense of maintaining the SID No. 1341 Park Improvements may make and file with the City Clerk until 5:00 p.m., M.T., on the expiration date of said 15-day period (July 9, 1999), written protest against the proposed Special Improvement Maintenance District, and this Council will at its next regular meeting after the expiration of the fifteen (15) days in which such protests in writing can be made and filed, proceed to hear all such protests so made and filed; which said regular meeting will be held on Monday, July 12, 1999, at 7:30 p.m., in the Council Chambers, located on the Second Floor of the Police Facility at 220 North 27th Street, in Billings, Montana.

**Section 10. Notice of Passage of Resolution of Intention.** The City Clerk is hereby authorized and directed to publish or cause to be published a copy of a Notice of the passage of this Resolution in the Billings Times, a newspaper of general circulation in the county on June 24 and July 1, 1999, in the form and manner prescribed by law, and to mail or cause to be mailed a copy of said Notice to every person, firm, corporation, or the agent of such person, firm, or corporation having real property within the Extended District listed in his or her name upon the last completed assessment roll for state, county, and school district taxes, at his last-known address, on or before the same day such notice is first published.

PASSED AND ADOPTED by the City Council of the City of Billings, Montana, this 14th day of June, 1999.



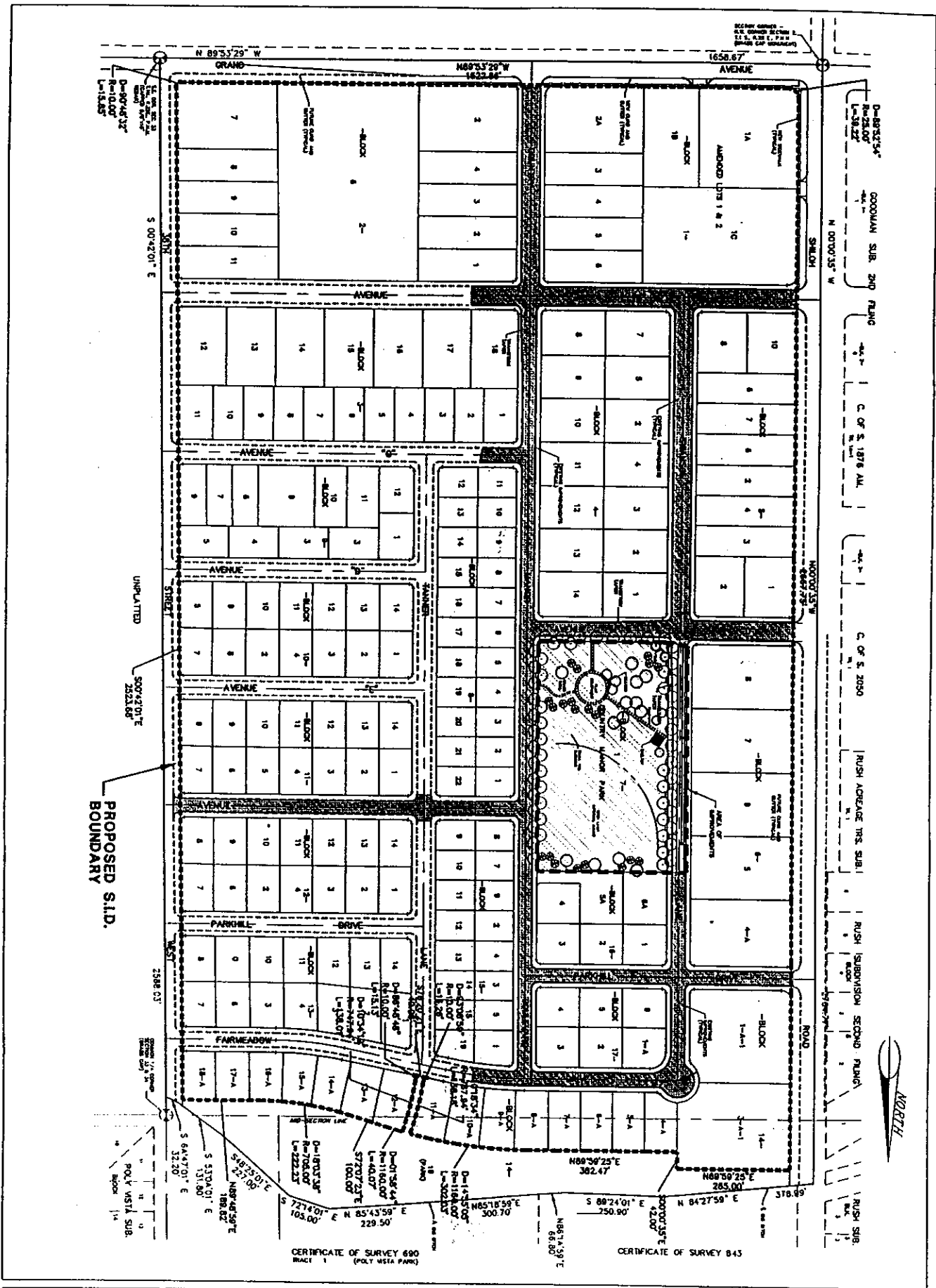
THE CITY OF BILLINGS:

BY: Charles F. Tooley  
Charles F. Tooley      MAYOR

ATTEST:

BY: Marita Harold  
Marita Harold, CMC, CITY CLERK

EXHIBIT A



SCALE	AS SHOWN
DATE	APPROVED
BY	FOR
DATE	DATE
DATE	DATE

S.I.D.  
 TO PROMOTE PARK IMPROVEMENTS FOR LOT 1, BLOCK 7, AND  
 ADJACENT SWANSON LAKE STREET AND UTILITY IMPROVEMENTS  
 CIRCLE CITY SUBDIVISION  
 BILLINGS, MONTANA

M.T.H.C.I. BOUNDARY MAP



**ENGINEERING, INC.**  
 CONSULTING ENGINEERS & LAND SURVEYORS  
 SUITE 200 CONGRESS  
 1001 50. DATE 05 1955  
 801 2ND, BILLINGS, MONTANA 59101 1145  
 918 232 5755

## Exhibit B

### District Boundary Description

#### SID 1341 Circle 50 Subdivision

The district boundary encompasses a gross area, exclusive of streets and other rights-of-way, of 3,219,817 square feet in all lots of Blocks 1 through 17, Circle 50 Subdivision, with a total net assessable area of 3,040,052 square feet more particularly described as follows:

Beginning at a point which is the southwest corner of Lot 1A, Block 1, Circle 50 Subdivision; thence, N0°00'35"W a distance of 2667.75 feet; thence, N89°59'25"E a distance of 285.00 feet; thence, S0°00'35"E a distance of 42.00 feet; thence, N89°59'25"E a distance of 382.47 feet; thence, along a curve to the right with  $\Delta = 14^{\circ}55'05''$ , R = 1160.00 feet a distance of 302.03 feet; thence, along a curve to the left with  $\Delta = 10^{\circ}18'34''$ , R = 767.94 feet a distance of 138.18 feet; thence, along a curve to the right with  $\Delta = 93^{\circ}08'59''$ , R = 10.00 feet a distance of 16.26 feet; thence, S78°20'21"E a distance of 40.06 feet; thence, along a curve to the right with  $\Delta = 86^{\circ}40'46''$ , R = 10.00 feet a distance of 15.13 feet; thence, along a curve to the right with  $\Delta = 10^{\circ}34'19''$ , R = 747.94 feet a distance of 138.01 feet; thence, along a curve to the right with  $\Delta = 1^{\circ}58'44''$ , R = 1160.00 feet a distance of 40.07 feet; thence, S72°07'23"E a distance of 100.00 feet; thence, along a curve to the left with  $\Delta = 18^{\circ}03'38''$ , R = 705.00 feet a distance of 222.23 feet; thence, N89°48'59"E a distance of 189.82 feet; thence, S0°42'01"E a distance of 2523.68 feet; thence, along a curve to the right with  $\Delta = 90^{\circ}48'32''$ , R = 10.00 feet a distance of 15.85 feet; thence, N89°53'29"W a distance of 1522.86 feet; thence, along a curve to the right with  $\Delta = 89^{\circ}52'54''$ , R = 25.00 feet a distance of 39.22 feet to the point of beginning encompassing a gross area of 3,219,817 square feet, and a net assessable area of 3,040,052 square feet.

EXHIBIT C

CITY OF BILLINGS

SPECIAL IMPROVEMENT DISTRICT ASSESSMENT DATA

PART III

SID COSTS:

XXX ESTIMATE PER PRELIMINARY PLANS  
 \_\_\_\_\_ ESTIMATE PER BID PRICES  
 \_\_\_\_\_ FINAL PER ACTUAL CONSTRUCTION

DATE: 5/25/99

SID NUMBER: No. 1341

COMPLETED BY: Michael Sanderson

CONSULTANT: Engineering, Inc.

BLK	LOT	TAX I.D. NUMBER 6-13	AREA OF ASSMT. COST PER S.F. \$ 0.14527305 14-22	STREET IMPROVEMENTS.				UTILITY SERVICES				TOTAL COST
				CODE 23	QUANTITY 24-30	MEASURE 31-40	RATE 41-54	CODE 55	QUANTITY 24-30	MEASURE 31-40	RATE 73-86	
1	1A	A-26424	62,362	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 9,059.52
	1B	A-26424A	34,997	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 5,084.12
	1C	A-26424B	93,473	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 13,579.11
	2A	A-26425	41,345	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 6,006.31
	3	A-26426	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	4	A-26427	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
2	5	A-26428	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	6	A-26429	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	1	A-26430	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	2	A-26431	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	3	A-26432	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	4	A-26433	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	5	A-26434	41,457	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 6,022.58
	6	A-26435	169,034	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 24,556.08
	7	A-26436	41,469	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 6,024.33
	8	A-26437	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	9	A-26438	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
3	10	A-26439	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	11	A-26440	20,250	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,941.78
	1	A-26441	11,433	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,660.91
	2	A-26442	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	3	A-26443	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	4	A-26444	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	5	A-26445	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	6	A-26446	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	7	A-26447	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	8	A-26448	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	9	A-26449	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	10	A-26450	9,819	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,426.44
	11	A-26451	11,433	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,660.91
	12	A-26452	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86
	13	A-26453	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86
14	A-26454	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86	
15	A-26455	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86	
SUBTOTAL:			932,510	0				0				\$ 135,466.57
PAGE 1												

BLK	LOT	TAX I.D. NUMBER 6-13	AREA OF ASSMT. COST PER S.F. \$ 0.14527305 14-22	STREET IMPROVEMENTS.				UTILITY SERVICES				TOTAL COST
				CODE 23	QUANTITY 24-30	MEASURE 31-40	RATE 41-54	COOE 55	QUANTITY 24-30	MEASURE 31-40	RATE 73-86	
3	16	A-26456	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86
	17	A-26457	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86
	18	A-26458	23,534	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,418.86
4	1	A-26466	18,122	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,632.64
	2	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	3	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	4	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	5	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	6	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	7	A-26466	18,123	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,632.78
	8	A-26466	18,122	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,632.64
	9	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	10	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	11	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	12	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	13	A-26466	17,280	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,510.32
	14	A-26466	18,123	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,632.78
5	1	A-26473	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	2	A-26474	18,742	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.71
	3	A-26475	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	4	A-26476	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	5	A-26477	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	6	A-26478	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	7	A-26479	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	8	A-26480	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	9	A-26481	18,741	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.56
	10	A-26482	18,742	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,722.71
6	4A	A-26486	41,794	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 6,071.54
	5	A-26487	40,501	0	40501.0	SF	\$ 0.21	0	40501.0	SF	\$ 0.72	\$ 43,795.25
	6	A-26488	40,501	0	40501.0	SF	\$ 0.21	0	40501.0	SF	\$ 0.72	\$ 43,795.25
	7	A-26489	40,501	0	40501.0	SF	\$ 0.21	0	40501.0	SF	\$ 0.72	\$ 43,795.25
	8	A-26490	40,501	0	40501.0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 14,511.44
7	1	A-26491	0	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ -
8	1	A-26492	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	2	A-26493	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	3	A-26494	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	4	A-26495	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	5	A-26496	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
SUBTOTAL:			744,262	162,004				121,503				\$ 230,483.60
PAGE 2												

BLK	LOT	TAX I.D. NUMBER 6-13	AREA OF ASSMT. COST PER S.F. \$ 0.14527305 14-22	STREET IMPROVEMENTS.				UTILITY SERVICES				TOTAL COST
				CODE 23	QUANTITY 24-30	MEASURE 31-40	RATE 41-54	CODE 55	QUANTITY 24-30	MEASURE 31-40	RATE 73-86	
8	6	A-26497	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	7	A-26498	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	8	A-26499	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	9	A-26500	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	10	A-26501	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	11	A-26502	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	12	A-26503	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	13	A-26504	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	14	A-26505	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	15	A-26506	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	16	A-26507	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	17	A-26508	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	18	A-26509	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	19	A-26510	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	20	A-26511	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	21	A-26512	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
	22	A-26513	7,432	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,079.67
9	1	A-26514	9,923	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,441.54
	2	A-26515	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	3	A-26516	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	4	A-26517	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	5	A-26518	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	6	A-26519	10,620	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,542.80
	7	A-26520	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	8	A-26521	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	9	A-26522	21,284	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 3,091.99
	10	A-26523	11,999	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,743.13
	11	A-26524	11,999	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,743.13
	12	A-26525	9,923	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,441.54
10	1	A-26526	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	2	A-26527	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	3	A-26528	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	4	A-26529	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	5	A-26530	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	6	A-26531	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	7	A-26532	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	8	A-26533	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
SUBTOTAL:			336,492	0				0				\$ 48,883.22
PAGE 3												

BLK	LOT	TAX I.D. NUMBER 6-13	AREA OF ASSMT. COST PER S.F. \$ 0.14527305 14-22	STREET IMPROVEMENTS.				UTILITY SERVICES				TOTAL COST
				CODE 23	QUANTITY 24-30	MEASURE 31-40	RATE 41-54	CODE 55	QUANTITY 24-30	MEASURE 31-40	RATE 73-86	
10	9	A-26534	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	10	A-26535	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	11	A-26536	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	12	A-26537	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	13	A-26538	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	14	A-26539	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
11	1	A-26540	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	2	A-26541	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	3	A-26542	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	4	A-26543	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	5	A-26544	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	6	A-26545	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	7	A-26546	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	8	A-26547	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	9	A-26548	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	10	A-26549	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	11	A-26550	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	12	A-26551	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	13	A-26552	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	14	A-26553	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
12	1	A-26554	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	2	A-26555	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	3	A-26556	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	4	A-26557	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	5	A-26558	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	6	A-26559	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	7	A-26560	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	8	A-26561	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	9	A-26562	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	10	A-26563	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	11	A-26564	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	12	A-26565	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	13	A-26566	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	14	A-26567	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
13	1	A-26568	10,180	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,478.88
	2	A-26569	9,806	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,424.55
	3	A-26570	9,913	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,440.09
SUBTOTAL:			356,299	0				0				\$ 51,760.64
PAGE 4												



BLK	LOT	TAX I.D. NUMBER 6-13	AREA OF ASSMT. COST PER S.F. \$ 0.14527305 14-22	STREET IMPROVEMENTS.				UTILITY SERVICES				TOTAL COST
				CODE 23	QUANTITY 24-30	MEASURE 31-40	RATE 41-54	CODE 55	QUANTITY 24-30	MEASURE 31-40	RATE 73-86	
13	4	A-26571	9,812	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,425.42
	5	A-26572	9,602	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.91
	6	A-26573	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	7	A-26574	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	8	A-26575	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	9	A-26576	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	10	A-26577	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	11	A-26578	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	12	A-26579	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	13	A-26580	9,600	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,394.62
	14	A-26581	10,247	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,488.61
14	1A1	A-28799	58,580	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 8,510.09
	3A1	A-28801	60,275	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 8,756.33
	4A	A-28802	11,616	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,687.49
	5A	A-28803	12,380	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,798.48
	6A	A-28804	12,382	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,798.77
	7A	A-28805	12,384	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,799.06
	8A	A-28806	13,197	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,917.17
	9A	A-28807	13,056	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,896.68
	10A	A-28808	12,636	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,835.67
	11A	A-28809	12,592	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,829.28
	12A	A-28810	11,306	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,642.46
	13A	A-28811	11,177	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,623.72
	14A	A-28812	10,030	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,457.09
	15A	A-28813	10,030	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,457.09
	16A	A-28814	10,033	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,457.52
	17A	A-28815	10,030	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,457.09
	18A	A-28816	10,047	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,459.56
15	1	A-26589	8,601	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,249.49
	2	A-26590	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	3	A-26591	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	4	A-26592	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	5	A-26593	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	6	A-26594	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	7	A-26595	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	8	A-26596	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	9	A-26597	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
SUBTOTAL:			466,813	0				0				\$ 67,815.35
PAGE 5												

BLK	LOT	TAX I.D. NUMBER 6-13	AREA OF ASSMT. COST PER S.F. \$ 0.14527305 14-22	STREET IMPROVEMENTS.				UTILITY SERVICES				TOTAL COST
				CODE 23	QUANTITY 24-30	MEASURE 31-40	RATE 41-54	CODE 65	QUANTITY 24-30	MEASURE 31-40	RATE 73-86	
15	10	A-26598	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	11	A-26599	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	12	A-26600	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	13	A-26601	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	14	A-26602	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	15	A-26603	7,500	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,089.55
	16	A-26604	7,282	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,057.86
16	1	A-26605	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	2	A-26606	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	3	A-26607	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	4	A-26608	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	5A	A-26609	17,606	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,557.68
	6A	A-26610	14,309	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,078.71
17	1A	A-26611	10,662	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,548.90
	2	A-26612	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	3	A-26613	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	4	A-26614	10,986	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 1,595.97
	5	A-26615	17,606	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,557.68
	6	A-26616	14,309	0	0	SF	\$ 0.21	0	0	SF	\$ 0.72	\$ 2,078.71
<b>SUBTOTAL:</b>			203,676	0				0				\$ 29,588.63
<b>PAGE 6</b>												
<b>TOTAL:</b>			3,040,052	162,004				121,503				\$ 564,000.00

## EXHIBIT "D"

### ESTIMATE OF PROBABLE COST SPECIAL IMPROVEMENT MAINTENANCE DISTRICT NO. 4012

#### CIRCLE 50 SUBDIVISION PARK MAINTENANCE DISTRICT

1. The landscape improvements to the Circle 50 Subdivision Park as shown on attached Exhibit "A" will be constructed as a part of SID 1341 and will not be a cost to said district.
2. The costs to create the maintenance district are estimated to be \$500.00.
3. The City Parks and Recreation Department estimates the maintenance of the improvements for the first year at \$ 20,705.00. The first year's assessment is estimated as follows.

Account Description

Proposed Budget

Salary and Wages:

Salaries: 27.4 hrs @ \$31.00	850
Wages: 159 hrs. @ \$22.00/hr.	3,500
Temporary Wages: 300 hrs. @ \$8.00/hr.	<u>2,400</u>
Salary and Wages Total	\$6,750

Operations and Supplies, etc:

Clothing and uniforms	65
Other operating supplies	950
Gas, oil, grease, etc.	125
Motor vehicle parts	130
Machinery/equipment parts	125
Tires, tubes, etc.	75
Consumable tools	55
Electricity	60
Water services	3,000
Natural gas expense	10
Labor-motor vehicles	200
Ground maintenance	250
Other repair/maintenance	250
Other service/finance charges	3,875
Other contract services	185
Special Assessments	1,100
Operation and Supplies Total	<u>\$10,455</u>

Capital Reserve 3,000

Circle 50 Subdivision Park PMD Total \$ 20,705

4. Total assessment area is as follows:

<u>Plat of Circle 50 Subdivision and Amendments</u>	<u>Lot Area</u>
Block 1	313,177 SF
Block 2	413,960 SF
Block 3	271,475 SF
Block 4	245,290 SF
Block 5	187,412 SF
Block 6	203,798 SF
Block 7	0
Block 8	163,570 SF
Block 9	133,348 SF
Block 10	134,400 SF
Block 11	134,400 SF
Block 12	134,400 SF
Block 13	136,360 SF
Block 14	291,748 SF
Block 15	120,883 SF
Block 16	75,859 SF
Block 17	75,535 SF

Total Assessment Area in Park Maintenance District: 3,040,052 SF

5. Estimated annual maintenance assessment per lot for the first year:

$$\text{Cost per square foot of lot area} = 20,705.00 / 3,040,052 \text{ SF}$$

$$\text{Assessment rate per square foot of lot} = \$0.0068107$$

$$\text{Cost for 10,000 SF lot} = (\$0.0068107)(10,000 \text{ SF}) = \$68.11/\text{yr.}$$