

RESOLUTION NO. 14-10398

A RESOLUTION ASSESSING PROPERTIES WITHIN THE CITY OF BILLINGS FOR THE PARK DISTRICT 1 ASSESSMENT, PROVIDING FOR NOTICE, HEARING AND ADOPTION.

WHEREAS, Billings, Montana (the "City") is a municipality duly organized existing under and by virtue of the Constitution and laws of the State of Montana.

WHEREAS: the City Council (the "Council") is authorized by Montana Code Annotated ("MCA"), 7-11-1024 to make assessments or impose fees for the costs and expenses of the special district based upon a budget proposed by the governing body.

WHEREAS: Council adopted the FY 15 Budget on 6/9/14, including the operations and maintenance budget for Park District 1 in the amount of 2,304,876. Per MCA 7-11-1024 and 7-11-1025(2).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

1. ASSESSMENT FOR FISCAL YEAR 2015. MCA 7-11-1024(3)(a) (iii) authorizes the Council to assess the percentage of cost for Park District 1 to each parcel of land, including improvements on the lot or parcel for the fiscal year. Each parcel shall pay to the City that portion of the total Park District 1 assessment of \$1,895,000 imposed annually as hereinafter provided, as the total taxable value of each parcel bears to the total taxable value (1.207% per taxable value dollar), within the City.
2. LIST OF PROPERERTIES ASSESSED. The official list of those properties subject to the assessment within the District, including the tax code, name/names of the owners of such properties and estimated amount of assessment on each property, is on file for public inspection in the City of Billings Clerk's office per MCA 7-11-1025 (3).
3. NOTICE OF HEARING. On Monday, September 22, 2014 at 6:30 o'clock p.m., or as soon thereafter as the matter may be considered on the agenda in the Council Chambers of the City Hall, Billings, Montana, the City Council will hear objections to the adoption of this resolution. The City Clerk is hereby directed to publish notice thereof twice, at least ten (10) days prior to the hearing, in the Billings Times.
4. EFFECTIVE DATE. This resolution shall be effective upon adoption.

ADOPTED and APPROVED by the City Council on the 22nd day of September, 2014.

CITY OF BILLINGS

BY: Thomas W. Hanel
Thomas W. Hanel, Mayor



ATTEST:

BY: Cari Martin
Cari Martin, City Clerk

Proposed 2015 City-wide Park District Assessment

Deferred Maintenance Projects

Stewart Park Irrigation Upgrades	\$300,000
Stewart Park Traffic and Pedestrian Circulation & Parking Study	\$75,000
Replace Fall protection at 5 sites (Eaton, Streeter, Trails Ends, Walsh & Central)	\$100,000
Pioneer Park Playground Replacement	\$300,214
Yellowstone Kelly's grave (Partner with Chamber of Commerce)	\$50,000
Rock Removal above 6 th Ave (Has been completed)	\$165,000
Amend Park Irrigation Upgrades (Upgrade City water service, ditch infrastructure, etc.)	\$250,000
Park and Facility Maintenance Tracking Software (Tracks labor, equipment & materials costs)	\$9,900

Ongoing Maintenance

Personal Services (Current employees: 3 full-time and 7 seasonals)	\$213,292
Operations and Maintenance (Picnic tables, playground equipment repairs, pumps, irrigation, building maintenance, vegetation management, etc.)	<u>\$431,594</u>
Total	\$1,895,000