

RESOLUTION 13-19261

A RESOLUTION TO MAKE FISCAL YEAR 2012/2013 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2012/2013), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 22nd day of April, 2013.



THE CITY OF BILLINGS:

BY: Thomas W. Hanel
Thomas W. Hanel, Mayor

ATTEST:

BY: Cari Martin
Cari Martin, City Clerk

Revenue Expenditure

Fund 0100-General Fund, Non-departmental

The City Clerk is purchasing software to manage public records requests. All departments will use this software. The cost of the software is \$4,800 per year.

0100-14120-402925	4,800	Computer equipment under \$5,000
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Fund 4280-Urban Renewal Property Acquisition Fund

HUD performed a site audit of grant programs and determined that there were certain expenditures made that should not have been supported by grant funds. In FY13, Community Development sold land that was part of the land held for sale in the Urban Renewal Property Acquisition Fund. A portion of these proceeds will be used to reimburse the CDBG grant fund for salaries and HUD to return award monies.

4280-65900-408225	8,826	transfer to reimburse CDBG grant fund
4280-65900-403560	128,000	reimbursement to HUD
4280-65900-376740	255,900	land sale to Catholic Church
2980-65010-307514	8,826	transfer to reimburse CDBG grant fund

Fund 0100-General Fund, Human Resources and Council Contingency Department

On May 29, 2012, Council approved the use of \$1,000 of council contingency funds to be used by the Human Relations Board. As of July 1, 2012, the amount remaining of this award was \$1,000. The Board also received a \$500 donation for its cost of materials, of which \$41 remained as of July 1, 2012. Therefore, we are requesting to reduce Council Contingency budget by \$1,000, and increase the Human Relations account by \$1,041.

0100-11100-407970	(1,000)	remaining contingency
0100-17540-402120	1,041	remaining donation and contingency

Fund 2770-Community Development Grants Fund**Fund 0100-General Fund, Council Contingency Department**

On March 25, 2013, Council approved the use of Council Contingency monies for four projects. One of the projects was to establish a HOME-like loan/grant program in Community Development Grants Fund of \$250,000. This results in a decrease in budget authority in the Council Contingency account and an increase in revenues and expenses in the Community Development Grants Fund.

0100-11100-407970	(250,000)	Reduce Council Contingency Budget
0100-11100-408214	250,000	Transfer to Fund 2770
2770-65810-307514	250,000	Transfer from Council Contingency
2770-65810-407277	250,000	HOME Loans

Fund 0100-General Fund, Council Contingency Department

On March 25, 2013, Council approved the use of Council Contingency monies for four projects. One of the projects was to purchase New World Software for the Police Department for \$600,000. Since the contracts for the new software will not be completed until FY14, the budget authority needs to be reduced in FY13 to not overstate available contingency funds.

0100-11100-407970	(600,000)	New World software
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