

## Billings City Administration Weekly Report

September 6, 2019

- 1) **Centennial Park Update** – During the August 26<sup>th</sup> City Council meeting statements were made that the Centennial Park project is over budget. That statement is not correct.

On June 25, 2018, Council approved funding for the first phase development of Centennial Park in the amount of \$2,460,000. \$2,000,000 came from the General Fund and \$460,000 came from the Cash-in Lieu funding. The Friends of Billings Dog Parks (FOBDP) made a generous donation of \$80,000 to be used for development of the dog off-leash area in the park. Funding for parking lot #1 (access off 32<sup>nd</sup> Street West) in the amount of \$176,204 came from Park District 1 for a total project budget of \$2,716,204. Expenses to date are approx. \$695,860, leaving a project balance of \$2,020,334. Funds expended to date for this project are broken down as shown below.

|  | Budget           | Actuals thru 9-1-19 |
|--|------------------|---------------------|
| <b>Project Revenue</b>                             |                  |                     |
| General Fund                                       | 2,000,000        | 2,000,000           |
| Cash-in lieu                                       | 460,000          | 460,000             |
| Donations - Dog Park fencing & Drinking Fountains  | 80,000           | 80,000              |
| PD1 - Pave Parking Lot                             | <u>176,204</u>   | <u>176,204</u>      |
| <b>Total</b>                                       | <b>2,716,204</b> | <b>2,716,204</b>    |
| <b>Project Expenses</b>                            |                  |                     |
| Steiner Thuesen Consulting fee                     | 342,699          | 257,019             |
| City Building Department Plan review fee           | 1,301            | 1,301               |
| First Mark Construction General Contractor         | 1,800,284        | 432,040             |
| Construction Contingency                           | 83,711           | -                   |
| Restroom installation & electrical                 | 32,685           | -                   |
| Utility Fee  | 5,500            | 5,500               |
| Pre-manufactured restroom                          | 78,697           | -                   |
| Interior walkways                                  | 112,556          | -                   |
| Pave main parking lot                              | 176,204          | -                   |
| Dog Park fence, drinking fountains, quick couplers | <u>82,567</u>    | <u>-</u>            |
| <b>Total</b>                                       | <b>2,716,204</b> | <b>695,860</b>      |

- 2) **Project Re:Code** - the update to the City and County Zoning Regulations, is moving steadily through code drafting with the intent of City Council taking action on sections of the new code in December. Landscape Code for the City is under review by the Landscape Working Group (Next Meeting: Wednesday, September 25, 2019 from 3 pm-4:30 pm). Sign Code for the City and County is under review by the Sign Code Working Group (Next Meeting: Wednesday, September 18, 2019 from 1:00 pm-4:00 pm). Parking Code for the City is under review by the Urban Issues Working Group (Next Meeting: Thursday, September 19, 2019 from 11:30 am-1 pm). All Project Re: Code Working Group Meetings are held at the Miller Building in the 1<sup>st</sup> Floor Conference Room, 2825 3<sup>rd</sup> Avenue North. The drafted Residential and Commercial Districts and Uses have already been through initial Working Group and Steering Committee review. All

information on code draft sections, meeting information and an interactive zoning map is available at <https://project-recode.com/>

- 3) **Billings Community and Senior Center** - The City of Billings annually receives county funding, through the Adult Resource Alliance of Yellowstone County, to help pay for the senior programs at the Billings Community and Senior Center. This funding agreement is renewed each year and establishes the terms under which the City will receive the funding. The funding allocation for FY2020 will be \$40,000.00. The County/Adult Resource Alliance allocation is 11.3% of the Community and Senior Center's total budget.
- 4) **Mustangs make the Playoffs** – Support Billings’ only professional athletic team by attending the weekend playoff game. Dehler Park will host game one of the three game series against Idaho Falls at 5:15 Sunday afternoon.
- 5) **Next Week’s Meetings/Task Forces/Presentations etc.**
  - a. State of the Airport Event, Tuesday, September 10<sup>th</sup> 7:30 am, Airport Operations Building, 2281 Overlook Drive
  - b. SBURA, Tuesday, September 10<sup>th</sup> 7:00 pm, Billings Hotel & Convention Center, 1223 Mallowney Lane

Have a great weekend!